

Wiregrass Transit Authority

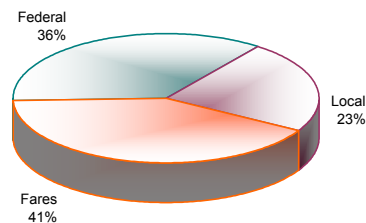
ID Number: 4103
www.sanman.net/searpcdc/searp
462 North Oates Street, P.O. Box 1406
Dothan, AL 36302

Chief Executive Officer: W. Fred Dykes,
Executive Director
(334)794-4093

System Wide Information

Modal Information

General Information			Financial Information			Characteristics			Demand		
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense			Response		
Dothan, AL			Directly Operated			Capital Funding			\$843,159		
Square Miles	93		Purchased Transportation			Annual Passenger Miles			443,877		
Population	58,925		Total Fare Revenues Earned			Annual Vehicle Revenue Miles			443,877		
Population Ranking out of 405 UZAs	341					Annual Unlinked Trips			154,031		
			Sources of Operating Funds Expended			Average Weekday Unlinked Trips			665		
			Passenger Fares			Annual Vehicle Revenue Hours			18,684		
			Local Funds			Fixed Guideway Directional Route Miles			N/A		
Service Area Statistics			State Funds			Vehicles Available for Maximum Service			20		
Square Miles	93		Federal Assistance ¹			Average Fleet Age in Years			3.0		
Population	58,925		Other Funds			Vehicles Operated in Maximum Service			14		
			Total Operating Funds Expended			Peak to Base Ratio			N/A		
						Percent Spares			43%		
Service Consumption						Incidents			0		
Annual Passenger Miles	443,877		Summary of Operating Expenses			Patron Fatalities			0		
Annual Unlinked Trips	154,031		Salaries, Wages and Benefits								
Average Weekday Unlinked Trips	665		Materials and Supplies			Performance Measures					
Average Saturday Unlinked Trips	0		Purchased Transportation								
Average Sunday Unlinked Trips	0		Other Operating Expenses			Service Efficiency					
			Total Operating Expenses			Operating Expense per Vehicle Revenue Mile			\$1.90		
						Operating Expense per Vehicle Revenue Hour			\$45.13		
Service Supplied			Reconciling Cash Expenditures			Cost Effectiveness					
Annual Vehicle Revenue Miles	443,877					Operating Expense per Passenger Mile			\$1.90		
Annual Vehicle Revenue Hours	18,684		Sources of Capital Funds Expended			Operating Expense per Unlinked Passenger Trip			\$5.47		
Vehicles Available for Maximum Service	20		Local Funds								
Vehicles Operated in Maximum Service	14		State Funds								
Base Period Requirement	0		Federal Assistance ²			Service Effectiveness					
			Total Capital Funds Expended			Unlinked Passenger Trips per Vehicle Revenue Mile			0.35		
						Unlinked Passenger Trips per Vehicle Revenue Hour			8.24		
Vehicles Operated in Maximum Service			Uses of Capital Funds			Demand Response					
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile		
Demand Response	14	0	Demand Response	\$0	\$0	\$0					

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
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